

CARSON CAD BUDGET - 2026 ADOPTED

	2026 ADOPTED	COLLECTIONS
SALARIES:		
Chief Appraiser - Interim	\$ 36,000	
Deputy Chief Appraiser	\$ 74,160	
Appraiser	\$ 41,926	
Collector	\$ 47,176	\$ 47,176
Bookkeeper / Deeds / ARB	\$ 38,192	\$ 9,548
Certification (incentive)	\$ -	
Longevity pay (\$120/yr)	\$ 600	\$ 600
SALARIES TOTAL	\$ 238,055	\$ 57,324
EMPLOYEE BENEFITS:		
Plan A Medicare	\$ 2,921	\$ 831
FICA	\$ 7,892	\$ 3,554
Unemployment Insurance	\$ 267	\$ 178
Retirement	\$ 17,426	\$ 4,959
TML Health Insurance	\$ 60,183	\$ 15,046
TML Vision & Dental		\$ -
TML Life Ins (\$15K) & Disability	\$ 1,000	\$ 333
TML Workmen's Compensation	\$ 1,000	\$ 400
Total Employee Benefits		
EMPLOYEE BENEFITS TOTAL	\$ 90,689	\$ 25,300
OPERATION EXPENSES:		
Legal Notices & Advertisements	\$ 1,800	
Auto Expenses	\$ 2,000	
Building Maintenance	\$ 2,500	
Contingencies		
Deed Records	\$ 600	
Collection Costs	\$ 1,000	\$ 1,000
Dues & Subscriptions	\$ 6,000	\$ 520
Insurance & Bonds	\$ 4,000	\$ 2,333
Capital Outlay		
Richo Copier	\$ 2,200	
Legal Services	\$ 2,000	
Office Supplies	\$ 5,500	\$ 2,000
Board of Directors	\$ 500	
Appraisal Review Board	\$ 3,500	
Postage	\$ 9,000	\$ 4,800
Accounting & Audit	\$ 8,000	\$ 3,800

	2026 ADOPTED
OPERATION EXPENSES:	
Equip Repairs & Maintenance	\$ 3,500
Janitorial	\$ 2,080
P&A Data Processing	\$ 57,200
TYP Valuation Engineers	\$ 103,200
Consulting	
Agricultural Services	\$ -
P & A Mapping Services (2024)	\$ 6,900
Travel & Training	\$ 9,000
Telephone	\$ 4,000
Utilities	\$ 11,000
OPERATION EXPENSE TOTALS	\$ 245,480
SUMMARY	
SALARIES TOTAL	\$ 238,055
EMPLOYEE BENEFITS	\$ 90,689
OPERATION EXPENSES	\$ 245,480
TOTALS	\$ 574,224

COLLECTIONS
\$ 12,012
\$ 1,500
\$ 27,965
\$ 57,324
\$ 25,300
\$ 27,965
\$ 110,590

TOTAL BUDGET	\$	574,224
INCREASE FROM 2025	\$	22,970
PERCENT INCREASE		4.17%

ALLOCATION AMOUNT	\$	524,224
DECREASE FROM 2025	\$	(27,030)
PERCENT DECREASE		-4.90%