

CARSON CAD 2025 ADOPTED BUDGET

	2025 ADOPTED	DESC/RATE
SALARIES:		
Chief Appraiser - Interim	36,000.00	
Deputy Chief Appraiser	59,482.50	3.00% COLA
Appraiser	41,952.93	3.00% COLA
Collector	45,802.04	3.00% COLA
Bookkeeper / Deeds / ARB	36,000.00	
Certification (incentive)	3,000.00	
Longevity pay (\$120/yr)	1,320.00	
Salaries Total:	223,557.47	
EMPLOYEE BENEFITS:		
Plan A Medicare	2,700.44	1.45%
FICA	7,858.81	6.20%
Unemployment Insurance	266.98	0.31%
Retirement	15,850.04	8.65%
TML Health Insurance	54,712.00	Health, Vis/Den
TML Vision & Dental	0.00	inc with health
TML Life Ins (\$15K) & Disability	1,000.00	
TML Workmen's Compensation	1,000.00	
OPERATION EXPENSES:		
Legal Notices & Advertisements	2,000.00	
Auto Expenses	2,000.00	
Building Maintenance	2,500.00	
Contingencies	1,000.00	
Deed Records	500.00	
Collection Costs	1,000.00	
Dues & Subscriptions	6,000.00	Spreadsheet
Insurance & Bonds	4,000.00	Spreadsheet
Capital Outlay	2,500.00	
Richo Copier	2,400.00	
Legal Services	2,000.00	
Office Supplies	6,000.00	
Board of Directors	500.00	
Appraisal Review Board	2,500.00	
Postage	10,000.00	
Accounting & Audit	7,600.00	Budget Letter
Equip Repairs & Maintenance	2,000.00	
Janitorial	2,200.00	
P&A Data Processing	52,165.00	Budget Letter
TYP Valuation Engineers	103,200.00	Budget Letter

COLLECTIONS

45,802.04

9,360.00

480.00

55,642.04

806.81

3,449.81

172.49

4,813.04

8,820.53

627.00

333.00

400.00

1,000.00

520.00

2,333.00

2,000.00

4,800.00

3,800.00

10,954.65

	2025 ADOPTED	DESC/RATE
Consulting	0.00	Internal
Agricultural Services	0.00	Internal
P & A Mapping Services	9,600.00	Budget Letter
BIS Internet Service	0.00	inc with mapping
BIS Website Hosting	0.00	inc with mapping
Travel & Training	9,000.00	Spreadsheet
Telephone	4,500.00	
Utilities	7,000.00	
TOTALS	550,430.74	

COLLECTIONS

1,500.00

101,972.36

TOTAL	550,430.74
INCREASE	32,121.62
PERCENT INCREASE	6.20%